



Annual Project Plan 2021

Country: Mauritius

Project Title: Support to Resilience through Digital Transformation and Capacity Development

SPF Outcome(s): (1) strengthening public sector efficiency through digital transformation.
(2) increasing disaster response capacity through business process reengineering; and,
(3) promoting socio-economic and environmental resilience to shock.

Expected Outcome(s): The activities of this project are geared to the attainment of 2 clear-cut Outcomes which are linked to:
(i) Mauritius efficiently and effectively responds to crises; and
(ii) Short- and long-term impacts are mitigated by leveraging national capacity.

Expected Output(s):

UNSPF (2019 – 2023):

Outcome 1: Transformed Business

Outcome 2: Ageing population, health and labour market reforms

Outcome 3: Ocean Economy and Tourism

UNDP Strategic plan (2018 – 2021):

Outcome 1: Advance Poverty Alleviation

Outcome 3: Strengthen resilience to shock

UNDP CPD (2017 – 2023):

Outcome 1: Inclusive Development and Public Sector Efficiency

Outcome 2: Climate Change and Sustainable Development

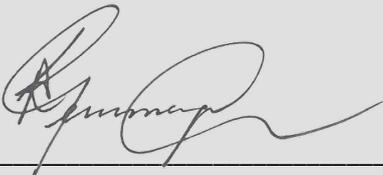
Implementing partner(s): UNDP

Ministry of Health and Wellness,
Ministry of Information Technology, Communication and Innovation
Ministry of Blue Economy, Marine Resources, Fisheries and Shipping
Ministry of Agro-Industry and Food Security
National Assembly

United Nations Development Programme

Programme Period:	2017 - 2023
Programme Component:	Implementing low carbon, climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded
Project Title:	Support to Resilience through Digital Transformation and Capacity Development
Award ID:	00134440
Project ID:	00126016
Project Duration:	2021 - 2022
Management Arrangement:	DIM

Total Project Budget:	USD 1,162,277
2021 AWP Budget:	USD 706,962.00
Allocated resources:	USD 706,962.00
Government	Nil
• Other:	


Agreed by: _____


Amanda K. Serumaga, Resident Representative, UNDP

Dated: 9 April 2021



Annual Work Plan 2021

EXPECTED OUTCOMES <i>State the outputs that the project is expected to achieve/ contribute to. Include relevant indicators/ benchmarks</i>	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year towards stated output</i>	TIME FRAME				PLANNED BUDGET 2021				
		Q1 21	Q2 21	Q3 21	Q4 21	IA Name	Source of Funds	Budget Account & Description	Amount (USD)	Remarks
Output 1: Health Systems Strengthening Indicator 1: E-health system installed in regional hospitals	1.1.1 E-Health installation completed at selected hospitals, with tracing software integration		x	x	x	UNDP	001981	72200 – Equipment & Furniture	40,000	
	1.1.2 Information system deployed for other health departments		x	x	x			72100 – Contractual Services – Companies	135,000	
								71300 – National Consultants	15,000	
Subtotal Output 1									190,000.00	
Output 2: Public Sector Digitalisation Indicator 2: Implementation of Electronic Document Management Indicator 3: Vessel Monitoring System upgraded Indicator 4: Online System for the Parliament	2.1.1 Support on deployment of Electronic Document Management System		x	x	x	UNDP	001981	72100 – Contractual services Companies	305,000.00	
	2.2.1 Upgrading of Vessel monitoring system and digitalisation of fishermen database		x	x	x			72200 – Equipment and Furniture	10,000.00	
	2.3.1 Installation of Online Parliament system		x	x	x			71300 – National Consultant	15,000.00	
Subtotal Output 2									330,000.00	
Output 3: Private Sector Resilience Indicator 5: Development of Mauritius SDG Investor Map	3.1.1 SDG investor Map		x	x	x	UNDP	001981	71300 – National Consultant	30,000.00	
	3.2.1 Gap Analysis and Training Completed		x	x	x			75700 – Training, Workshop and Conferences	5,000.00	

EXPECTED OUTCOMES <i>State the outputs that the project is expected to achieve/ contribute to. Include relevant indicators/ benchmarks</i>	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year towards stated output</i>	TIME FRAME				PLANNED BUDGET 2021				
		Q1 21	Q2 21	Q3 21	Q4 21	IA Name	Source of Funds	Budget Account & Description	Amount (USD)	Remarks
Indicator 6: Capacity Building on ICT for Small and Medium Size Enterprises						UNDP	001981	72100 – Contractual Services Companies	40,000.00	
								72200 – Equipment and Furniture	15,000.00	
Subtotal Output 3									90,000.00	
Programme budget total									610,000.00	
DPC	Financial Audit					UNDP	001981	74100 Professional Services	-	
	Project Manager		x	x	x			71300 National Consultant	33,000.00	
	Project Assistant		x	x	x			71200 – International Consultant	8,000.00	
	Procurement assistant		x	x	x					
	Communication specialist position		x	x	x					
	Global Monitoring, advocacy and reporting		x	x	x					
Sub-total									656,000.00	
GMS (8%)								75000 – Facilities and Administration	55,962.00	
Levy (1%)										
GRAND TOTAL									706,962.00	

